

CONFIDENTIAL

RMS

14 January 1980

Extract from the 11 January 1980 Staff Meeting Minutes

Lipton reported the final version of the Agency's 1981 budget will be available early next week for 24-hour review by Agency Deputies. He asked that requests for adjustments deal only with items of major concern. In response to a query from Hitz, Lipton said it would be possible to include in the package a higher figure for replenishment of the Reserve fund; he advised, however, that OMB should be advised promptly of this action. Mr. Carlucci said RMS should undertake to advise OMB and if necessary he would follow up on it. Hitz said Jim Bush, HPSCI, has advised that a higher figure for the Reserve should be included in this package. (Action: RMS)

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